

SB0703-01 March Budget Bill 2007						
21st Century Achievers						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call Out	Fall 2007	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Publicity	Fall 2007	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Howard County Home	December-07	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
Total		\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Students in Free Enterprise (SIFE)						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Regionals-Cleveland, OH	March-07	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
Annual Reports	March-07	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Nationals-Dallas, TX	May-07	\$5,000.00	\$0.00	\$5,000.00		Tabled
Advertising	AY	\$500.00	\$0.00	\$500.00	\$450.00	\$50.00
Total		\$10,000.00	\$0.00	\$10,000.00	\$4,950.00	\$50.00
EdSac						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call Out	Fall 2007	\$100.00	\$0.00	\$100.00	\$50.00	\$50.00
Publicity	Fall 2007	\$150.00	\$0.00	\$150.00	\$50.00	\$100.00
Explorers	Fall 2007	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
Education Fall Conference	Fall 2007	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
***Late 2 days=1% deduction per day					\$9.00	(\$9.00)
Total		\$550.00	\$0.00	\$550.00	\$109.00	\$441.00
Club Hispano						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Logansport Trip	March/April 08	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
Voces Del Corazon	AY	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
Hispanic Dance Lessons	April-08	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Pinata Party	AY	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00
Total		\$410.00	\$0.00	\$410.00	\$100.00	\$310.00

Science and Math Club						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call Out	Fall 2007	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Publicity	Fall 2007	\$50.00	\$0.00	\$50.00	\$25.00	\$25.00
General Field Trip Fund	AY	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00
Speaker	AY	\$174.32	\$0.00	\$174.32	\$0.00	\$175.00
Community Outreach	AY	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Totals		\$1,049.32	\$0.00	\$1,049.32	\$725.00	\$325.00
History / Political Science Club						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call Out Fall 07	September-07	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
Publicity Fall 07	Sept 05-Nov 30/07	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Diversity Trip in Conjunction w/MSO	October-07	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
Guest Speaker	November-07	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
Total		\$555.00	\$0.00	\$555.00	\$0.00	\$555.00
Honors Society						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call Out	August-07	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Publicity	Fall 2007	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Clothing/Canned Food Drive	November-07	\$10.00	\$0.00	\$10.00	\$0.00	\$10.00
Total		\$60.00	\$0.00	\$60.00	\$0.00	\$60.00
IUK Little Learners Child Care Center						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Subsidy	AY	\$35,000.00	\$0.00	\$35,000.00	\$17,500.00	\$17,500.00
Total		\$35,000.00	\$0.00	\$35,000.00	\$17,500.00	\$17,500.00
Table Tennis Club						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Killarspin RAD table tennis table	AY	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00

Champion 3 star balls - 144 pack	AY	\$91.50	\$0.00	\$91.50	\$0.00	\$91.50	
(2) Killerspin Centric table tennis rackets	AY	\$40.00	\$0.00	\$40.00	\$0.00	\$40.00	
Publicity	AY	\$100.00	\$0.00	\$100.00	\$70.00	\$30.00	
*3 star balls must be sold through machine							
*tennis rackets must be checked out through Student Activities							
Total		\$1,031.50	\$0.00	\$1,031.50	\$70.00	\$961.50	
IUK Speech Team							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	<i>Date</i>	<i>Expenses</i>	<i>Income</i>	<i>Requested</i>	<i>Cut</i>	<i>Budgeted</i>	
Boilermaker Special/ Purdue University (3 days)	September-07	\$881.00	\$0.00	\$881.00			
Big Red Swing/ Western Kentucky (4 days)	October-07	\$2,845.00	\$0.00	\$2,845.00			
Age of Aquarius/Ball State (2 days)	October-07	\$1,310.00	\$0.00	\$1,310.00			
Holiday Frolic/Ohio State University (3 days)	December-07	\$2,497.00	\$0.00	\$2,497.00			
Missouri Mule	November-07	\$1,789.00	\$0.00	\$1,789.00			
							\$3,500.00
*Late 3 days=1% deduction per day					\$105.00	-\$105.00	
Total		\$9,322.00	\$0.00	\$9,322.00	\$5,822.00	\$3,395.00	
Light & Truth Bible Studies							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	<i>Date</i>	<i>Expenses</i>	<i>Income</i>	<i>Requested</i>	<i>Cut</i>	<i>Budgeted</i>	
Indiana's InterVarsity Fall conference	Oct/12-14/07	\$600.00	\$0.00	\$600.00	\$100.00	\$500.00	
Third Annual IUK Prayer Breakfast	October-07	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	
Call Out	August-07	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Publicity	August-07	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
InterVarsity School of Leadership Training	6/30-7/27/07	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
Total		\$1,900.00	\$0.00	\$1,900.00	\$1,100.00	\$800.00	
Medical Imaging Club							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	<i>Date</i>	<i>Expenses</i>	<i>Income</i>	<i>Requested</i>	<i>Cut</i>	<i>Budgeted</i>	
Call Out	September-07	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
RSNA	November-07	\$648.63	\$0.00	\$648.63	\$0.00	\$648.63	
Professional RT Educational Seminar	October-07	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	
*food by food service & event held on campus							
Totals		\$773.63	\$0.00	\$773.63	\$0.00	\$773.63	

Multicultural Student Organization						
<i>Event Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted
Call Out	AY	\$52.50	\$0.00	\$52.50	\$0.00	\$52.50
International Education Week	11/12-15/07	\$1,286.20	\$0.00	\$1,286.20	\$24.00	\$1,262.20
*Cut skirting						
Cultural Focus Discussion	AY	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$800.00
Dr. Martin Luther King Jr. Day(s) of Service	Sept 07/April 08	\$1,290.04	\$0.00	\$1,290.04	\$0.00	\$1,290.04
Wellness Fair	February-08	\$499.00	\$0.00	\$499.00	\$499.00	\$0.00
Publicity	AY	\$495.00	\$0.00	\$495.00	\$295.00	\$200.00
Diversity Excursions	AY	\$501.36	\$0.00	\$501.36	\$0.00	\$501.36
Halloween Open House	October-07	\$22.00	\$0.00	\$22.00	\$22.00	\$0.00
Totals		\$5,146.10	\$0.00	\$5,146.10	\$1,040.00	\$4,106.10
Nurses Christian Fellowship						
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted
Call Out	August-07	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Indiana InterVarsity Fall Conference	October-07	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
Prayer Breakfast	October-07	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
InterVarsity School of Leadership Training	June-07	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
Totals		\$925.00	\$0.00	\$925.00	\$500.00	\$425.00
President's Council						
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted
Programming	AY	\$8,500.00	\$0.00	\$8,500.00	\$1,000.00	\$7,500.00
Total		\$8,500.00	\$0.00	\$8,500.00	\$1,000.00	\$7,500.00
Psychology Club						
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted
Publicity	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Call Out	September-07	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
State Hospital Visit	October-07	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00
Guest Psychological Speaker	TBA	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Total		\$180.00	\$0.00	\$180.00	\$30.00	\$150.00

SGA Executive						
<i>Event/Item</i>	<i>Date</i>	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted
Executive President's Stipend	AY	\$1,973.52	\$0.00	\$1,973.52	\$73.52	\$1,900.00
Executive VP Stipend	AY	\$1,279.54	\$0.00	\$1,279.54	(+220.46)	\$1,500.00
VP of Programming Stipend	AY	\$1,279.54	\$0.00	\$1,279.54	\$79.54	\$1,200.00
VP of Athletics Stipend	AY	\$1,279.54	\$0.00	\$1,279.54	\$79.54	\$1,200.00
Student Activities Office Treasurer	AY	\$486.90	\$0.00	\$486.90	\$11.90	\$475.00
Velcro Board	AY	\$725.00	\$0.00	\$725.00		Tabled
Student government T-Shirts	AY	\$500.00	\$0.00	\$500.00		Tabled
Office Equipment	AY	\$278.00	\$0.00	\$278.00		Tabled
Travel	AY	\$1,200.00	\$0.00	\$1,200.00	\$600.00	\$600.00
Name Badges	AY	\$91.00	\$0.00	\$91.00	\$26.00	\$65.00
Total		\$9,002.95	\$0.00	\$9,002.95	\$870.50	\$6,940.00
SGA Legislative						
<i>Event/Item</i>	<i>Date</i>	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted
Secretary's Stipend	AY	\$431.24	\$0.00	\$431.24	\$4.24	\$427.00
Name Badges	AY	\$208.00	\$0.00	\$208.00	\$0.00	\$208.00
Plaque Engraving	Spring 2008	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00
Travel	AY	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Total		\$1,259.24	\$0.00	\$1,259.24	\$4.24	\$1,255.00
Student Activities Office						
<i>Event/Item</i>	<i>Date</i>	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted
Supplies and Expenses	AY	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
Telephone	AY	\$3,096.00	\$0.00	\$3,096.00	\$0.00	\$3,096.00
Duplicating	AY	\$2,809.00	\$0.00	\$2,809.00	\$0.00	\$2,809.00
Postage	AY	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
Appointed Staff	AY	\$25,044.00	\$0.00	\$25,044.00	\$0.00	\$25,044.00
Student Hourly	AY	\$5,786.03	\$0.00	\$5,786.03	\$0.00	\$5,786.03
Travel	AY	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$600.00
Programming	AY	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Ad in Correspondent	AY	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,500.00
Halloween Candy	AY	\$850.00	\$0.00	\$850.00	\$0.00	\$850.00
Recognition and Inaguration	AY	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00

Sumo Postcard Folded Calender	January-07	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	
Student Activities Guide	August-06	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	
Bulk Mailing	AY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
Leadership Retreat	Fall 2006	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$3,340.00	
SGA & SUB Retreat	Fall 2006	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	
Poster Income	AY		\$200.00	(\$200.00)	\$0.00	(\$200.00)	
ID Income	AY		\$350.00	(\$350.00)	\$0.00	(\$350.00)	
Total		\$57,175.03	\$550.00	\$56,625.03	\$400.00	\$55,725.03	
Student Athletic Board							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	
Call Out	AY	\$100.00	\$0.00	\$100.00	\$50.00	\$50.00	
Name Badges	AY	\$78.00	\$0.00	\$78.00	\$0.00	\$78.00	
Publicity	AY	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	
Programming	AY	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	
Total		\$12,878.00	\$0.00	\$12,878.00	\$50.00	\$12,828.00	
Student Union Board							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	
Call Out	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Food for Performers	AY	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	
Hotels for Performers	AY	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	
Programming	AY	\$36,000.00	\$0.00	\$36,000.00	\$6,000.00	\$30,000.00	
Publicity	AY	\$3,000.00	\$0.00	\$3,000.00	\$800.00	\$2,200.00	
Security	AY	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	
Name Badges	AY	\$90.00	\$0.00	\$90.00	\$0.00	\$90.00	
NACA	AY	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	
NACA Dues	AY	\$532.00	\$0.00	\$532.00	\$0.00	\$532.00	
Total		\$45,022.00	\$0.00	\$45,022.00	\$6,800.00	\$38,222.00	
The Correspondent							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	
Call Out	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Editor in Chief (Payroll)	AY	\$2,000.00	\$0.00	\$2,000.00	\$880.00	\$1,120.00	
Assistant Editor (Payroll)	AY	\$1,250.00	\$0.00	\$1,250.00	\$506.25	\$743.75	
Copy Editor	AY	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	
Entertainment Editor	AY	\$800.00	\$0.00	\$800.00	\$170.00	\$630.00	

Business Manager	AY	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$700.00	
***\$700 total, once projected revenue is met, an additional 10% commission is earned upon anything after \$3,000.00							
Reporter	AY	\$2,500.00	\$0.00	\$2,500.00	\$960.00	\$1,540.00	
Paper Printing	AY	\$8,000.00	\$0.00	\$8,000.00	\$1,840.00	\$6,160.00	
ICPA Membership	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Office Supplies	AY	\$600.00	\$0.00	\$600.00	\$200.00	\$400.00	
State College Newspaper Convention	AY	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	
Advisor Stipend	AY	\$3,000.00	\$0.00	\$3,000.00	\$1,000.00	\$2,000.00	
Ad Revenue	AY		\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	
Retreat	AY	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	
Trip	AY	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	
Web Site	AY	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	
***All editorial staff will not be paid for article submissions, it is included in payroll							
***The following budget is based on a 14 issue, 8 pg minimum paper, if changed, need to ask for re-appropriation							
***Late 1 day=1% deduction per day							
					\$144.94	(\$144.94)	
Total		\$22,400.00	\$3,000.00	\$19,400.00	\$8,051.19	\$14,348.81	
Criminal Justice Association							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	<i>Date</i>	<i>Expenses</i>	<i>Income</i>	<i>Requested</i>	<i>Cut</i>	<i>Budgeted</i>	
Call out	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Publicity	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Midwestern Criminal Justice Conference	September-07	\$1,120.00	\$0.00	\$1,120.00	\$560.00	\$560.00	
American Correctional Association Conference	October-07	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	
Indiana Academy of Social Sciences Conference	October-07	\$345.00	\$0.00	\$345.00	\$345.00	\$0.00	
***Late 11 days=1% deduction per day							
					\$67.10	(\$67.10)	
Total		\$2,615.00	\$0.00	\$2,615.00	\$2,072.10	\$542.90	
Alpha Phi Sigma							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	<i>Date</i>	<i>Expenses</i>	<i>Income</i>	<i>Requested</i>	<i>Cut</i>	<i>Budgeted</i>	
American Society of Criminology Conference	November-07	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	
Call Out	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Publicity	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Midwestern Criminal Justice Association Conference	September-07	\$1,120.00	\$0.00	\$1,120.00	\$560.00	\$560.00	
***Late 11 days=1% deduction per day							
					\$67.10	(\$67.10)	

