

SB0903-03 March Budget Bill 2009						
Student Government Association Executive Branch						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Name Badges	AY	\$130.00	\$0.00	\$130.00	\$0.00	TABLED
Executive President's Stipend	AY	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
Executive Vice President's Stipend	AY	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
Vice President of Programming Stipend	AY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Vice President of Athletics	AY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Travel	AY	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00
Programming	AY	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00
Total		\$15,680.00	\$0.00	\$15,680.00	\$0.00	\$15,550.00
Student Government Association Legislative Branch						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Secretary's Stipend	AY	\$200.00	\$0.00	\$200.00	\$40.00	\$160.00
Name Badges	AY	\$150.00	\$0.00	\$150.00	\$0.00	TABLED
Plaque Engraving	AY	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00
Binders/Dividers/Supplies	AY	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Total		\$570.00	\$0.00	\$570.00	\$40.00	\$380.00
Office of Student Activities						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
SGA & SUB Retreat	May/June--2009	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00
Poster Income	AY	\$0.00	\$200.00	\$0.00	\$0.00	(\$200.00)
ID Income	AY	\$0.00	\$400.00	\$0.00	\$0.00	(\$400.00)
Inauguration and Leadership Summit	April--2009	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00
Sumo Postcard for Spring Events	Spring--2010	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Activities Guide	August--2009	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00

Bulk Mailing	AY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Leadership Retreat	October--2009	\$3,665.00	\$0.00	\$3,665.00	\$0.00	\$3,665.00
Student Hourly	AY	\$5,818.13	\$0.00	\$5,818.13	\$0.00	\$5,818.13
Travel	AY	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00
Programming	AY	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Ad in Correspondent	AY	\$2,000.00	\$0.00	\$2,000.00	\$500.00	\$1,500.00
Halloween Candy	October--2009	\$850.00	\$0.00	\$850.00	\$0.00	\$850.00
Supplies/Expenses	AY	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
Telephones	AY	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00
Duplicating	AY	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Postage	AY	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
Appointed Staff	AY	\$28,628.65	\$0.00	\$28,628.65	\$0.00	\$28,628.65
Total		\$58,781.78	\$600.00	\$58,781.78	\$1,000.00	\$57,181.78
Student Athletic Board						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out	AY	\$100.00	\$0.00	\$100.00	\$50.00	\$50.00
Name Badges	AY	\$78.00	\$0.00	\$78.00	\$0.00	TABLED
Publicity	AY	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
Programming	AY	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00
Total		\$11,878.00	\$0.00	\$11,878.00	\$50.00	\$11,750.00
Little Learners Child Care						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Subsidy	AY	\$40,000.00	\$0.00	\$40,000.00	\$20,000.00	\$20,000.00
Total		\$40,000.00	\$0.00	\$40,000.00	\$20,000.00	\$20,000.00
Criminal Justice Association						
		Expected	Anticipated	Net	Amount	Amount

<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
American Society of Criminology Conference	November--2009	\$3,265.76	\$0.00	\$3,265.76	\$600.00	\$2,665.76
Call-Out Meeting	February--2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Total		\$3,290.76	\$0.00	\$3,290.76	\$600.00	\$2,690.76
Student Union Board						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting	AY	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Food for Performers	AY	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
Hotels for Performers	AY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Programming	AY	\$40,000.00	\$0.00	\$40,000.00	\$6,000.00	\$34,000.00
Publicity	AY	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
Security	AY	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00
Name Badges	AY	\$90.00	\$0.00	\$90.00	\$30.00	\$60.00
N.A.C.A.	AY	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
N.A.C.A. Dues	4/1/2010	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00
Total		\$48,340.00	\$0.00	\$48,340.00	\$6,030.00	\$42,310.00
Multicultural Organization						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting	9/9/2009	\$56.00	\$0.00	\$56.00	\$6.00	\$50.00
Men of Color Conference	11/20/2009	\$632.72	\$0.00	\$632.72	\$131.32	\$501.40
African American Heritage Celebration	2/4/2010	\$1,500.00	\$0.00	\$1,500.00	\$0.00	TABLED
Poetry Jam	Feb-10	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Total		\$2,213.72	\$0.00	\$2,213.72	\$137.32	\$576.40
Nurses Christian Fellowship						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted

Call-Out Meeting	September--2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Publicity	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Indiana's InterVarsity Fall Conference	October--2009	\$270.00	\$0.00	\$270.00	\$60.00	\$210.00
IUK Prayer Breakfast	November--2009	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
InterVarsity Tri-Annual Student Mission Conference Urbana 09	December--2009	\$375.00	\$0.00	\$375.00	\$0.00	\$375.00
InterVarsity Tri-Annual Student Mission Conference: Lodging	December--2009	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00
InterVarsity Tri-Annual Student Mission Conference: Travel	December--2009	\$306.80	\$0.00	\$283.20	\$0.00	\$306.80
Total		\$1,226.80	\$0.00	\$1,203.20	\$60.00	\$1,166.80
The Studio						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Chicago Trip	AY	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Call-Out Meeting	8/30/2009	\$30.00	\$0.00	\$30.00	\$5.00	\$25.00
Publishing	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Halloween Open House	Oct-09	\$100.00	\$0.00	\$100.00	\$0.00	TABLED
Christmas Party	December--2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Total		\$680.00	\$0.00	\$680.00	\$5.00	\$575.00
History/Political Science Club						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Publicity	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Trip to "Underground Railroad Museum"	AY	\$250.00	\$0.00	\$247.00	\$0.00	\$250.00
Total		\$300.00	\$0.00	\$297.00	\$0.00	\$300.00
The Correspondent						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Business Manager (Payroll)*	AY	\$800.00	\$0.00	\$800.00	\$107.00	\$693.00

Reporter (Payroll)*	AY	\$2,000.00	\$0.00	\$2,000.00	\$713.00	\$1,287.00
Paper Printing*	AY	\$6,500.00	\$0.00	\$6,500.00	\$65.00	\$6,435.00
ICPA and HSPA Membership*	AY	\$100.00	\$0.00	\$100.00	\$1.00	\$99.00
Office Supplies*	AY	\$200.00	\$0.00	\$200.00	\$101.00	\$99.00
Call-Out Meeting*	AY	\$50.00	\$0.00	\$50.00	\$0.50	\$49.50
Editor in Chief (Payroll)*	AY	\$1,500.00	\$0.00	\$1,500.00	\$287.25	\$1,212.75
Assistant Editor (Payroll)*	AY	\$1,000.00	\$0.00	\$1,000.00	\$257.50	\$742.50
Copy Editor (Payroll)*	AY	\$800.00	\$0.00	\$800.00	\$107.00	\$693.00
Entertainment Editor (Payroll)*	AY	\$800.00	\$0.00	\$800.00	\$206.00	\$594.00
State College Newspaper Convention*	AY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	TABLED
Advisor Stipend*	AY	\$2,000.00	\$0.00	\$2,000.00	\$20.00	\$1,980.00
Ad Revenue*	AY	\$0.00	\$3,000.00	\$0.00	\$0.00	(\$3,000.00)
Website*	AY	\$125.00	\$0.00	\$125.00	\$6.20	\$118.80
Total		\$17,375.00	\$3,000.00	\$17,375.00	\$1,871.45	\$11,003.55
*1% Cut for being 1 Day Late						
EdSac						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting	8/31/2009	\$75.00	\$0.00	\$75.00	\$25.00	\$50.00
AGAPE	9/11/2009	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00
Fall Education Workshop	10/15/2009	\$150.00	\$0.00	\$150.00	\$50.00	\$100.00
Educational Development Trip	Nov-09	\$200.00	\$0.00	\$200.00	\$0.00	TABLED
Guest Speaker	11/2/2009	\$200.00	\$0.00	\$200.00	\$25.00	\$175.00
Explorer's Club	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
Publicity	AY	\$75.00	\$0.00	\$75.00	\$25.00	\$50.00
Total		\$975.00	\$0.00	\$975.00	\$125.00	\$650.00
Abriendo Puertas						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting*	9/14/2009	\$40.00	\$0.00	\$40.00	\$1.20	\$38.80

Total		\$40.00	\$0.00	\$40.00	\$1.20	\$38.80
*3% Cut for being 3 Days Late						
SIFE						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Mini Model**	AY	\$800.00	\$0.00	\$800.00	\$0.00	TABLED
SIFE Shirts**	AY	\$300.00	\$0.00	\$300.00	\$102.00	\$198.00
Classroom Business Enterprise*	AY	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Community Events**	AY	\$300.00	\$0.00	\$300.00	\$0.00	TABLED
Total		\$1,600.00	\$0.00	\$1,600.00	\$302.00	\$198.00
*We recommend a Contingency Request for Event 3						
**1% Cut for being 1 Day Late						
meshEd						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Publicity**	Fall 2009	\$800.00	\$0.00	\$800.00	\$775.25	\$24.75
Guest Speaker**	Fall 2009	\$300.00	\$0.00	\$300.00	\$3.00	\$297.00
Workshop*	Fall 2009	\$300.00	\$0.00	\$300.00	\$0.00	TABLED
Total		\$1,400.00	\$0.00	\$1,400.00	\$778.25	\$321.75
*We recommend a Contingency Request for Event 3						
**1% Cut for being 1 Day Late						
Club Hispano						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Day of the Dead Altar	11/1/2009	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Call-Out Meeting	Sep-09	\$50.00	\$0.00	\$50.00	\$20.00	\$30.00
Pinata Party	9/18/2009	\$225.00	\$0.00	\$225.00	\$25.00	\$200.00
Salsa Nite	12/8/2009	\$305.00	\$0.00	\$305.00	\$0.00	\$305.00

T-Shirts	9/9/2009	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Total		\$780.00	\$0.00	\$780.00	\$145.00	\$635.00
Light & Truth Bible Studies						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting	9/1/2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Publicity	9/1/2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Indiana's InterVarsity Fall Conference	10/16/2009	\$900.00	\$0.00	\$900.00	\$200.00	\$700.00
5th Annual Prayer Breakfast	11/4/2009	\$250.00	\$0.00	\$250.00	\$100.00	\$150.00
Urbana 09: InterVarsity Tri-Annual Student Mission Conference	12/27/2009	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00
Lodging: Urbana 09	12/27/2009	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
Travel: Urbana 09	12/27/2009	\$283.20	\$0.00	\$283.20	\$283.20	\$0.00
Total		\$2,483.20	\$0.00	\$2,483.20	\$583.20	\$1,900.00
MBA Association						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
MBA Mixer	11/10/2009	\$325.00	\$0.00	\$325.00	\$25.00	\$300.00
MBA Call-Out Meeting	12/3/2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
MBA Storytelling Event	10/13/2009	\$250.00	\$0.00	\$250.00	\$100.00	\$150.00
Total		\$600.00	\$0.00	\$600.00	\$125.00	\$475.00
Medical Imaging Club						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting	Sep--2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
RSNA*	11/29/2009	\$687.33	\$0.00	\$687.33	\$237.33	\$450.00
Total		\$712.33	\$0.00	\$712.33	\$237.33	\$475.00
*Money for Event 2 was Allocated for IUK Bus and Driver						

Psychology Club						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Publicity	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Call Out	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
State Hospital Trip	AY	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
Indianapolis Zoo	AY	\$150.00	\$0.00	\$150.00	\$0.00	TABLED
Guest Speaker	AY	\$100.00	\$0.00	\$100.00	\$0.00	TABLED
Total		\$330.00	\$0.00	\$330.00	\$0.00	\$80.00
Kokomo Purdue Club						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting*	Fall 2009	\$25.00	\$0.00	\$25.00	\$1.25	\$23.75
Publicity*	Fall 2009	\$25.00	\$0.00	\$25.00	\$1.25	\$23.75
Total		\$50.00	\$0.00	\$50.00	\$2.50	\$47.50
*5% Cut for Being 10 Days Late						
Honors Society						
		Expected	Anticipated	Net	Amount	Amount
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted
Call-Out Meeting	Fall 2009	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Food and Clothing Drive	Fall 2009	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00
Graduate School Information Session	Fall 2009	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00
Total		\$65.00	\$0.00	\$65.00	\$0.00	\$65.00
Budget Totals						
		Expected	Anticipated	Net	Amount	Amount
		Expenses	Income	Requested	Cut	Budgeted

TOTALS		\$209,371.59	\$3,600.00	\$209,344.99	\$32,093.25	\$168,370.34
Total Amount TABLED= \$5,308.00						