

21st Century Achievers		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	
Call Out	9/10/2004	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Publicity	AY	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Youth Service Day	Oct. 2004	\$300.00	\$0.00	\$300.00	\$70.00	\$230.00	
Total		\$350.00	\$0.00	\$350.00	\$70.00	\$280.00	
EdSac							
<i>Event/Item</i>	Date	Expected	Anticipated	Net	Amount	Amount	
		Expenses	Income	Requested	Cut	Budgeted	
Call Out Meeting	9/-/04	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Publicity	Fall	\$300.00	\$0.00	\$300.00	\$250.00	\$50.00	
Seminar 1	9/-/04	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	
Education Fall Conference	10/-/04	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	
Seminar 2	Fall	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	
Student Teaching Seminar	12/-/04	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	
Call Out Meeting	Spring 05	\$50.00	\$0.00	\$50.00	\$50.00		*
Exploring Terachers Program	Fall	\$150.00	\$0.00	\$150.00	\$100.00	\$50.00	
Seminar 3	02/-/05	\$100.00	\$0.00	\$100.00	\$100.00		*
Project W.I.L.D.	05/-/05	\$100.00	\$0.00	\$100.00	\$100.00		*
Seminar 4	06/-/05	\$100.00	\$0.00	\$100.00	\$100.00		*
Leadership Development	AY	\$600.00	\$0.00	\$600.00	\$600.00		*
Total		\$1,850.00	\$0.00	\$1,850.00	\$1,300.00	\$550.00	
<i>*items can only be requested during Nov. Budget</i>							
El Mundo Hispano							
<i>Event/Item</i>	Date	Expected	Anticipated	Net	Amount	Amount	
		Expenses	Income	Requested	Cut	Budgeted	
Call Out	9/9/04 - 9/10/04	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Publicity	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Hispanic Heritage Month	Sept 15 to Oct 15,04	\$3,000.00	\$0.00	\$3,000.00	\$1,500.00	\$1,500.00	
International Education Week	11/15/04 - 11/19/04	\$1,700.00	\$0.00	\$1,700.00	\$1,300.00	\$400.00	
Total		\$4,775.00	\$0.00	\$4,775.00	\$2,800.00	\$1,975.00	
History / Political Science Club							
<i>Event/Item</i>	Date	Expected	Anticipated	Net	Amount	Amount	
		Expenses	Income	Requested	Cut	Budgeted	
Midwest Political Science Conference	4/7-10/05	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00		*
Careers in History	Spring 2005	\$200.00	\$0.00	\$200.00	\$200.00		*
Indiana Association of Historians	Spring 2005	\$200.00	\$0.00	\$200.00	\$200.00		*
Speakers	Fall	\$2,000.00	\$0.00	\$2,000.00	\$1,700.00	\$300.00	
Call Out	Sept. 2004	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Chicago Field Trip	Fall	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	
Films out of Town	AY	\$100.00	\$0.00	\$100.00	\$100.00		
Publicity	Fall	\$50.00	\$0.00	\$50.00	\$25.00	\$25.00	
Total		\$5,075.00	\$0.00	\$5,075.00	\$4,425.00	\$650.00	
<i>*Items can only be requested during Nov. Budget</i>							

International Students Organization		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	
Call Out	Fall	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Publicity	Fall	\$50.00	\$0.00	\$50.00	\$25.00	\$25.00	
International Day Festival	11/13/2004	\$850.00	\$0.00	\$850.00	\$100.00	\$750.00	
International Coffee Hours	AY	\$90.00	\$0.00	\$90.00	\$90.00		
International Eduaction Week	11/15/04 - 11/19/04	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	
Gobal Understanding Conference	12/10/04 - 12/12/04	\$1,520.00	\$0.00	\$1,520.00	\$720.00	\$800.00	
Total		\$3,035.00	\$0.00	\$3,035.00	\$1,035.00	\$2,000.00	
IUK Little Learners Child Care Center							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Subsidy		\$120,000.00	\$85,000.00	\$35,000.00	\$20,000.00	\$15,000.00	
Total		\$120,000.00	\$85,000.00	\$35,000.00	\$20,000.00	\$15,000.00	
IUK North Central Indiana Handbell Choir							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Student Invovement (Non-Credit)	Fall	\$200.00	\$0.00	\$200.00	\$100.00	\$100.00	
Total		\$200.00	\$0.00	\$200.00	\$100.00	\$100.00	
IUK Singers							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Student Invovement (Non-Credit)	Fall	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	
Total		\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	
Lifesavers Club							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Band-Elkand	AY	\$500.00	\$0.00	\$500.00	\$500.00		*
Call Out	Fall	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	
Conference	AY	\$250.00	\$0.00	\$250.00	\$250.00		
Publicity	Fall	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Total		\$825.00	\$0.00	\$825.00	\$750.00	\$75.00	
<i>*the committee is supportive of this initiative, but needs a fall date</i>							
President's Council							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Programming	AY	\$10,000.00	\$0.00	\$10,000.00	\$2,500.00	\$7,500.00	
Publicity	AY	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	
Leadership Quest Conference	January	\$775.00	\$0.00	\$775.00	\$270.00	\$505.00	
Total		\$10,975.00	\$0.00	\$10,975.00	\$2,770.00	\$8,205.00	
Psychology Club							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	

Field Trip to Indianapolis Zoo	11/4/2004	\$150.00		\$150.00	\$0.00	\$150.00	
Speakers	4-Sep	\$250.00		\$250.00	\$250.00		*
Publicity	Fall	\$25.00		\$25.00	\$0.00	\$25.00	
Call Out	Fall	\$25.00		\$25.00	\$0.00	\$25.00	
Total		\$450.00	\$0.00	\$450.00	\$250.00	\$200.00	
<i>The Committee feels that this is a replication of P199 Course which psychology students are already required to take and P103 Course which non-Psychology Students are also required to take</i>							
SGA Executive							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Executive President's Stipend	AY	\$2,026.32	\$0.00	\$2,026.32	\$59.02	\$1,967.30	
Executive Vice President's Stipend	AY	\$1,620.74	\$0.00	\$1,620.74	\$47.21	\$1,573.53	
Vice President of Programming	AY	\$1,017.55	\$0.00	\$1,017.55	\$29.64	\$987.91	
Vice President of Athletics	AY	\$1,017.55	\$0.00	\$1,017.55	\$29.64	\$987.91	
Student Activities Office Treasurer	AY	\$450.20	\$0.00	\$450.20	\$0.00	\$450.20	
Travel	AY	\$1,200.00	\$0.00	\$1,200.00	\$100.00	\$1,100.00	
Name Badges	AY	\$91.00	\$0.00	\$91.00	\$0.00	\$91.00	
Total		\$7,423.36	\$0.00	\$7,423.36	\$265.51	\$7,157.85	
SGA Legislative							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Secretary's Stipend	AY	\$406.49	\$0.00	\$406.49	\$11.84	\$394.65	
Name Badges	AY	\$208.00	\$0.00	\$208.00	\$0.00	\$208.00	
Plaque Engraving	Spring	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	
Travel	AY	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	
Senate Retreat	August	\$2,300.00	\$0.00	\$2,300.00	\$1,300.00	\$1,000.00	
National Leadership Conference	Fall	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00		
Total		\$5,734.49	\$0.00	\$5,734.49	\$3,311.84	\$2,422.65	
Sociology Club							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Call Out	Fall	\$50.00	\$0.00	\$50.00	\$25.00	\$25.00	
Conference	AY	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00		
Publicity	Fall	\$50.00	\$0.00	\$50.00	\$25.00	\$25.00	
Total		\$1,600.00	\$0.00	\$1,600.00	\$1,550.00	\$50.00	
Student Activities Office							
<i>Event/Item</i>	Date	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Office Supplies	AY	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	
Leadership Resources	AY	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00		
Telephone	AY	\$2,184.00	\$0.00	\$2,184.00	(\$312.00)	\$2,496.00	
Duplicating	AY	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	
Postage	AY	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	
Appointed Staff	AY	\$15,332.00	\$0.00	\$15,332.00	\$0.00	\$15,332.00	

Student Hourly	AY	\$5,786.00	\$0.00	\$5,786.00	\$0.00	\$5,786.00	
Hourly ID Workers	AY	\$192.60	\$0.00	\$192.60	\$0.00	\$192.60	
Travel	AY	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	
Programming	AY	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00	
Ad in Correspondent	AY	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	
Halloween Candy	Oct	\$1,200.00	\$0.00	\$1,200.00	\$400.00	\$800.00	
Recognition & Inauguration	Spring	\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$750.00	
Student Activities Brochures	AY	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	
Activities Guide	Fall	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	
Bulk Mailings	AY	\$4,650.00	\$0.00	\$4,650.00	\$1,550.00	\$3,100.00	
Leadership Development Retreats	Fall/Spring	\$6,500.00	\$0.00	\$6,500.00	\$3,250.00	\$3,250.00	
Poster Income	AY	\$0.00	\$100.00	(\$100.00)	\$0.00	(\$100.00)	
Duplicate ID Income	AY	\$0.00	\$200.00	(\$200.00)	\$0.00	(\$200.00)	
TV/VCR/DVD Player	AY	\$500.00	\$0.00	\$500.00	\$500.00		*
Sound System	AY	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00		*
Total		\$58,524.60	\$300.00	\$58,224.60	\$13,138.00	\$45,086.60	
<i>*these items have been allocated from Student Union Board as requests under Student Activities Office to insure that these items would be available to all student groups</i>							
Student Athletic Board							
<i>Event/Item</i>	<i>Date</i>	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Call Out	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Name Badges	AY	\$54.00	\$0.00	\$54.00	(\$11.00)	\$65.00	
Publicity	AY	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	
Bowling League Shirts	AY	\$250.00	\$50.00	\$200.00	\$200.00		
Wellness Programming	AY	\$4,500.00	\$0.00	\$4,500.00	\$3,500.00	\$1,000.00	
Athletic Programming	AY	\$2,000.00	\$0.00	\$2,000.00	\$1,500.00	\$500.00	
Cosmic Bowling	AY	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	
Gym Rental	AY	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	
Coaches	AY	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	
Soccer	AY	\$570.00	\$0.00	\$570.00	\$0.00	\$570.00	
Volleyball	AY	\$370.00	\$0.00	\$370.00	\$0.00	\$370.00	
Softball	Spring/Summer	\$513.00	\$0.00	\$513.00	\$23.00	\$490.00	
Men's Basketball	AY	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	
IUK Bowling League	AY	\$4,320.00	\$0.00	\$4,320.00	\$0.00	\$4,320.00	
Summer Soccer League	Summer	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00		
Total		\$21,427.00	\$50.00	\$21,377.00	\$6,612.00	\$14,765.00	
Student Nurses Association							
<i>Event/Item</i>	<i>Date</i>	Expected Expenses	Anticipated Income	Net Requested	Amount Cut	Amount Budgeted	
Call Out	Fall 04	\$70.00	\$0.00	\$70.00	\$20.00	\$50.00	
Publicity	Fall 04	\$150.00	\$0.00	\$150.00	\$100.00	\$50.00	
National Student Nurses Convention	Nov. 04	\$2,250.00	\$0.00	\$2,250.00	\$1,250.00	\$1,000.00	
Nurses Senior Tea	5/5/2004	\$500.00	\$0.00	\$500.00	\$500.00		*

Total		\$2,970.00	\$0.00	\$2,970.00	\$1,870.00	\$1,100.00	
<i>Items can only be requested during Nov. Budget</i>							
Student Union Board							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	
Programming	AY	\$40,000.00	\$0.00	\$40,000.00	\$13,000.00	\$27,000.00	
Publicity	AY	\$2,500.00	\$0.00	\$2,500.00	\$750.00	\$1,750.00	
Security	AY	\$150.00	\$0.00	\$150.00	\$50.00	\$100.00	
Name Badges	AY	\$195.00	\$0.00	\$195.00	\$0.00	\$195.00	
NACA	AY	\$3,200.00	\$0.00	\$3,200.00	\$500.00	\$2,700.00	
Call Out	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Food	AY	\$385.00	\$0.00	\$385.00	\$85.00	\$300.00	
Hotels	AY	\$1,800.00	\$0.00	\$1,800.00	\$300.00	\$1,500.00	
NACA Dues	AY	\$385.00	\$0.00	\$385.00	\$0.00	\$385.00	
Retreat	Summer 04	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	
Total		\$49,365.00	\$0.00	\$49,365.00	\$14,685.00	\$34,680.00	
<i>*These requested items have been allocated as Student Activity Budget Requests to insure that these equipments shall be used by all student groups</i>							
<i>Sound System and DVD line items were transferred to Student Activities</i>							
The Correspondent							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	
Editor-in-Chief Stipend	AY	\$1,350.00	\$0.00	\$1,350.00	\$160.00	\$1,190.00	
Lay-out-Editor Stipend	AY	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	
Features Editor Stipend	AY	\$680.00	\$0.00	\$680.00	\$0.00	\$680.00	
Entertainment Editor Stipend	AY	\$680.00	\$0.00	\$680.00	\$0.00	\$680.00	
Photo Editor Stipend	AY	\$289.00	\$0.00	\$289.00	\$34.00	\$255.00	
Copy Editor Stipend	AY	\$935.00	\$0.00	\$935.00	\$0.00	\$935.00	
Business Manager Stipend	AY	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	
Reporter Stipend	AY	\$2,000.00	\$0.00	\$2,000.00	\$500.00	\$1,500.00	
Name Badges	AY	\$90.00	\$0.00	\$90.00	(\$14.00)	\$104.00	
Paper Printing	AY	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	
ACP Membership	AY	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	
Call Out	AY	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	
Fall Advisor	AY	\$2,500.00	\$0.00	\$2,500.00	\$500.00	\$2,000.00	
Spring Advisor	AY	\$2,500.00	\$0.00	\$2,500.00	\$2,000.00		
Supplies and Expenses	AY	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	
Comics	AY	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	
National College Newspaper Convention	Spring	\$4,075.00	\$0.00	\$4,075.00	\$4,075.00		
Ad Revenue	AY	\$0.00	\$3,000.00	(\$3,000.00)	\$0.00	(\$3,000.00)	
Total		\$25,504.00	\$3,000.00	\$22,504.00	\$7,455.00	\$14,549.00	
Umoja							
		Expected	Anticipated	Net	Amount	Amount	
<i>Event/Item</i>	Date	Expenses	Income	Requested	Cut	Budgeted	

